

# Poulsom Park Playscape Proposal

## Cost Estimate

Budget: TBC

	Quantity	Unit	£	Total
Preliminaries/site setup	1	Item	1500	1500
Site sign/public notices	1	no	200	200
Site Clearance - to include; Existing play equipment, safety surfacing, sub-base as required pcc edges and bow top fencing. Removed to licenced tip.	1	Item	2000	2000
Break out and removal of existing footpath as indicated.	110	sq.m	8	880
Excavation and Earthworks Import, supply and lay to a compact depth 120mm MOT Type 1 as sub base.	520	sq.m	5	2600
<b>Equipment Supply and installation</b>				
Climbing Nest - 906181050R - FHS	1	no	17398	17398
Pendulum Swing Unit - 904622100R - FHS	1	no	3873	3873
Trunk Pile 906110180R - FHS	1	no	1791	1791
Climbing Net Rhon - 906171350R - FHS	1	no	7069	7069
Interactive Game - Yalp Memo - FHS	1	no	27500	27500
Mini Basket Swing 901006100R - FHS	1	no	2416	2416
Quad swing unit inc seats - FHS	1	no	4798	4798
UniMini Ryl V-8051850 - HAGs	1	no	3900	3900
Spinme Inclusive Roundabout - HAGs	1	no	5391	5391
Play Equipment delivery	1	Item	7727.7	7727.7
Play Equipment installation	1	Item	14827.2	14827.2
Supply and Install steel powder coated waste bins	2	no	300	800
Supply and Install steel powder coated picnic benches	2	no	800	1600
Shrubs/planting	20	sq.m..	9	180
Boulder Seating/climbing area (locally sourced stone)	12	Item	100	1200
Grass Areas - re-seeded	1500	sq.m..	4	6000
Wildflower planting/seeding	100	sq.m..	0.8	80
Central sculpture/focal point - local artist to be commissioned	TBC	Item	0	0
Timber sculptures/elements/bridge/tunnel	1	Item	5000	5000
Supply and install Bee Hive Den - Timber structure	1	Item	600	600
Supply and lay Cobble stone river (inclusive of geotex membrane)	1	Item	800	800

**Surfacing and Finishes**

Breedon Gravel self binding (permeable) wearing course or similar to include 150mm grit stone sub-base.	245	sq.m.	8.5	2082.5
Bark chip/loose fill	117	sq.m.	8	936
Supply and Install synthetic grass safety surface as per manufacturers spec.	267	sq.m.	30	8010
Supply Memo flooring (rubber wet pour) in black and white	1	Item	4395	4395
Supply and install 150x50mm flat top PCC edgings. Allow for excavations, ST2 concrete foundations and haunching's.	434	lin.m.	15	6510
Supply and install tanalised timber edging	82	lin.m.	6	492
Signage and information boards	2	Item	500	1000
Contingencies	1		5000	5000
Total				<u><u>£150,556.40</u></u>






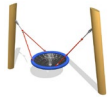


Other items of considerations :

Improvements to public access from Railway Station entrance.

Additional self closing gates to entrances

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## Play Equipment List

Item		Supplier/info	Price	
Climbing Nest	-	Jupiter Play/FHS	£17,398.00	
Pedulum Swing	-	Jupiter Play/FHS	£3,873.00	
Trunk Pile, climbing structure		Jupiter Play/FHS	£1,791.00	
Climbing net Rhon	-	Jupiter Play/FHS	£7,069.00	
Yalp Memo -Interactive Lights & Sounds Game	-	Jupiter Play/FHS Age 6+	£27,500.00	
Mini basket swing	-	Jupiter Play/FHS Age 3+	£2,416.00	
Quad swing unit four bay inc basket seats	-	Jupiter Play/FHS Age 3+	£4,798.00	
Toddler Climbing & slide unit - Unimini Ryl	-	Hags Age 3+	£3,900.00	
Spinme inclusive round about	-	Hags Age 4+	£5,391.00	